Remaining Budget Unallocated

Funding / Spend Items	BRH	G&H	K&S	Area Wide	Total
Dalar as Dassant Farmand from 2004 4.45	0.005.05	07.00	400.40		0.405.70
Balance Brought Forward from 2014-15	9,035.65	27.92	122.19		9,185.76
New Allocation for 2015-16	22,773.33	22,773.33	22,773.34		68,320.00
Total available (inc b/f bal) for schemes in 2015-16	31,808.98	22,801.25	22,895.53	-	77,505.76
. ,	0.1000.00				,
Schemes approved 2014-15 to be delivered in 2015-16	6,600.00	-	-	-	6,600.00
Funding Available for New Schemes 2015-16	25,208.98	22,801.25	22,895.53	-	70,905.76
Projects Carried forward from 2014-15					
After School Club - incorporating Young People's Committee	1,250.00	_	_	_	1,250.00
Cooking Club	1,000.00	_	_	_	1,000.00
		-	-	-	
Family Swimming Sessions	600.00	-	-	-	600.00
Easter Mini Breeze	3,750.00	-	-	-	3,750.00
otal of Schemes Approved brought forward	£6,600.00	£0.00	£0.00	£0.00	£6,600.00
Approved 2015-16 Schemes					
Street Work Soccer Academy - Various Activities	-	-	13,240.00	-	13,240.00
Street Work Soccer Academy - Weekly Football sessions	-	8,240.00	-	=	8,240.00
otal Projected Spend 2015-16 New Schemes	£0.00	£8,240.00	£13,240.00	20.00	£33,430.00
Budget for 2015-16	£25,208.98	£22,801.25	£22,895.53	£0.00	£70,905.76
g 	220,200,00	,501125	,500.00	20.00	2. 0,000.70

£25,208.98 £14,561.25

£9,655.53

£0.00

£49,425.76