

Appendix C

Approved 2015-16 Schemes					
Street Work Soccer Academy - Various Activities	-	-	13,240.00	-	13,240.00
Street Work Soccer Academy - Weekly Football sessions	-	8,240.00	-	-	8,240.00

Total Projected Spend 2015-16 New Schemes	£0.00	£8,240.00	£13,240.00	£0.00	£33,430.00
Budget for 2015-16	£25,208.98	£22,801.25	£22,895.53	£0.00	£70,905.76
Remaining Budget Unallocated	£25,208.98	£14,561.25	£9,655.53	£0.00	£49,425.76